POTOMAC VALLEY CHAPTER OF MARYLAND, AIA, INC.

BUDGET OVERVIEW: 2027 PROPOSED BUDGET

	2027 TOTAL
Income	
Total 4100 Other Income	$8,200.00
Total 4300 Events & Sponsorship Income	$42,350.00
Total 4400 Membership Income	$136,500
Total 4500 Document & Revenue Share Income	$18,000.00
Total Income	**$205,050.00**
GROSS PROFIT	**$205,050.00**
Expenses	
Total 6200 Board, Comm, Scholarship	$16,000.00
Total 6300 Education & Events	$19,500.00
Total 6500 Office Expense (includes professional fees, insurance, technology services, etc.)	$21,550.00
Total 6700 Salaries/Employee	$144,500.00
Total 6800 Retirement	**$3,500.00**
Total Expenses	**$205,050.00**
Net Income	**$0.00**